

**DIOCESE OF UK-EUROPE AND AFRICA
OF THE
MALANKARA (INDIAN) ORTHODOX SYRIAN CHURCH**



**ANNUAL REPORT and FINANCIAL STATEMENTS
01 April 2025 to 31 March 2026**

2 Corinthians 4:18

*... because we look not at what can be seen but at what cannot be seen,
for what can be seen is temporary, but what cannot be seen is eternal.*

ANNUAL REPORT 2026

Glory be to the Triune God

1. INTRODUCTION

On behalf of the Diocesan Council, I am pleased to present this summary of our activities, opportunities, and challenges from April 2025 to March 2026. May God continue to bless us and keep us safe in His almighty care.

We pledge our steadfast loyalty to His Holiness Moran Mar Baselios Marthoma Mathews III (Catholicos of the East and Malankara Metropolitan, Successor to the Apostolic Throne of St. Thomas) and to the Holy Episcopal Synod. We also express our deepest gratitude to our Diocesan Metropolitan, His Eminence Abraham Mar Stephanos, for his wise guidance, offering him our continued loyalty and obedience.

Registered with the UK Charity Commission (No. 1139302), the Diocese of UK-Europe and Africa serves as the umbrella organization for all Malankara Orthodox Syrian Church parishes and congregations across Europe and Africa. At the close of this reporting year, the Diocese comprises approximately 3250 families across 84 parishes and congregations—including 11 new ones established between 2025 and 2026. Our infrastructure includes 10 dedicated places of worship in the UK, two in Ireland, and one in South Africa. Under the spiritual leadership of our Diocesan Metropolitan, the Diocese is currently served by 59 priests and 1 deacon.

Parish / Congregations and Priests List – *Annexure 1*

2. OBJECTIVES

For two millennia, the Orthodox witness has upheld sacred tradition to manifest God's Kingdom on earth, calling all humanity to divine unity. As a community and as individuals, the faithful actively contribute to the growth of the One, Holy, Catholic, and Apostolic Church.

Registered with the UK Charity Commission (No. 1139302), the Diocese of UK-Europe and Africa nurtures the spiritual life of its members in accordance with the ancient traditions of the Malankara Orthodox Syrian Church (Indian Orthodox Church), under the guidance of the Holy Episcopal Synod. The Diocese sustains this sacred witness by providing accessible pastoral care and liturgical life to migrated and migrating faithful.

Dedicated to nurturing the next generation, the Diocese guides youth navigating a multicultural and multifaith society, helping them remain steadfast in the Orthodox faith while preserving their ancestral language, culture, and liturgical heritage. In the spirit of Christian love, we foster mutual respect and cooperation through community dialogue, service, and outreach. Moving forward by God's grace, the Diocese remains committed to spiritual, theological, and ecumenical growth, always centering its life on the sanctity of sacramental family life.

3. OFFICE-BEARERS

As elected by the General Body Meeting held on 29 May 2023 at Liverpool, the following continued in their respective roles through the 2025-2026 period:

Diocesan Secretary: Rev. Fr. Varghese T. Mathew

Priest Representatives: Rev. Fr. Binoy C. Joshua and Rev. Fr. Stanly David James

Lay Representatives: Mr. John Samuel, Mr. Johnson P Yohannan, Mr. Libin Varghese and Mr. Vinod Kochuparambil

Internal Auditor: Mr. Binoy Mathews

Rev. Fr. T. George, Mr. Soji T. Mathew and Dr. Sen Kallumpuram continue to serve in the Central Managing Committee of the Malankara Orthodox Syrian Church.

The following priests / laypersons faithfully carry out the entrusted responsibilities as below:

1. OSSAE (Sunday School) : Fr. Anoop Malayil Abraham (Director)
2. OCYM (Youth Fellowship) : Fr. Happy Jacob (Vice-President)
3. MMVS (Women's Fellowship) : Fr. Aby Philip (Vice-President)
4. AMOSS (Altar Assistants' Forum) : Fr. Binoy C. Joshua (Vice-President)
5. MOCPA (Prayer Group Association) : Fr. Mathew Kuriakose (Vice-President)
6. Vaideeka Sanghom (Clergy Association) : Fr. Mathew Abraham (Vice-President)
7. MOBA (Baskiyomo Association) : Fr. Mathew Abraham (Vice-President)
Mrs. Lijo Mathew Abraham (Secretary)
8. Premarital Counselling : Fr. Dr. Saji C. Zachariah (Coordinator)
9. EFFORT (Theological Programme) : Dr. Elizabeth Joy (Director)
Fr. Dr. Anish John (Dean of Studies)
10. MAZMURO (School of Liturgical Music): Fr. Eldo P. Varghese (Course Director)
11. Dept. of Communications : Fr. Stanly David James (Vice-President)
12. Commission for Pastoral Care : Fr. Aby Philip Varghese (Vice-President)
13. Legal Compliance Cell : Fr. Tom Jacob (Vice-President)
14. Campus Ministry : Fr. Renju K. Skaria (Vice-President)
15. Senior Citizens Forum : Rev. Abraham George Corepiscopa (Vice-President)
16. Ecumenical Relations : Fr. Happy Jacob (Vice-President)
17. Commission for Orthodox Mission : Fr. John Varughese (Vice-President)
18. Sports : Fr. Tiji Thankachan (Coordinator)
19. Commission for Orthodox Apologetics : Fr. T. George, Fr. Aashu Alexander, Fr. Anish John,
Fr. Stanly David James
20. Diocesan Publications : Dr. Elizabeth Joy (Chief Editor)
21. Monthly Newsletter : Fr. Stanly David James (Chief Editor)
22. PRO/Personal Secretary to Metropolitan: Mr. Saji Varghese
23. Deputy (Sec.) for Finance : Mr. Abraham Kurian

4. DIOCESAN GENERAL BODY

The Annual General Body Meeting of the Diocese for 2025 was held on 26 May 2025 at Sheffield, hosted by St. George IOC Sheffield. Then meeting was presided by Diocesan Metropolitan H.E. Abraham Mar Stephanos.

5. DIOCESAN COUNCIL

During the report year, the Diocesan Council met eight times to discuss several strategies and ways forward. Some meetings included special guests for specific agendas. The term of the current Diocesan Council concludes in May 2028.

6. DIOCESAN DAY

Diocesan Day was celebrated on the 14 September 2025. Special prayers for the mission and growth of the Diocese were held at all Parishes. During the report year, £8102/- was collected through the Diocesan Day Collection drive.

7. SPIRITUAL ORGANIZATIONS

The Spiritual Organisations of the Diocese continue to serve as the backbone and lifeline of the activities of the Diocese. Activities of the Spiritual Organisations are tailored to cater to the spiritual empowerment and communal needs of all members of the Diocese, including Children, Youth, Men and Women. Please find attached as annexure, detailed reports of the following Spiritual organizations:

- Annexure 2:* Orthodox Syrian Sunday School Association of the East (OSSAE)
- Annexure 3:* Orthodox Christian Youth Movement (OCYM)
- Annexure 4:* Martha Mariam Vanitha Samajam (MMVS)
- Annexure 5:* Akhila Malankara Orthodox Shusrooshaka Sangamam (AMOSS)
- Annexure 6:* Malankara Orthodox Church Prayer-group Association (MOCPA)
- Annexure 7:* Vaideeka Sanghhom and Baskiyomo Association

8. OTHER PROGRAMMES

The Diocese continues to engage with its members on several fronts to ensure continuous spiritual development through meaningful academic as well as counselling programmes.

- Annexure 8:* Pre-Marital Counselling
- Annexure 9:* EFFORT – DOT (Orthodox Theological educational programme)
- Annexure 10:* MAZMURO (School of Liturgical Music)

9. CHARITY ENDEAVOURS AND OUTREACH

Through Maitri, the Diocese's pioneering charitable initiative, we continue to extend compassion and practical aid to many deserving individuals and families. This mission is made possible by the heartfelt generosity of our faithful—both regular contributors and one-time benefactors. Reflecting our commitment to accountability, a total of £5636/- was received this reporting year, with £19,864/- expended toward these noble causes.

This charitable witness is realized at both the diocesan and parochial levels. We address local hardships through ministries like food banks, while simultaneously backing international movements that protect the sanctity of human life, such as REFCMI UK. Other notable initiatives include aid for education, medical treatments, as well as house constructions.

Furthermore, the Diocese has stepped forward with compassionate aid to fund the repatriation of young individuals who have tragically departed this life, easing the burden on families facing sudden crisis. To further protect our diaspora, the Diocese maintains an active liaison with Indian diplomatic missions in our respective countries, ensuring the ongoing welfare of our migrant faithful.

10. YOUTH AND FAMILY CONFERENCE 2025

The Youth and Family Conference 2025 was held from 21–23 August at the University of Nottingham campus, bringing together over 250 delegates for three days of prayer, learning, and fellowship. Guided by the theme “The Good Soil” (St. Mark 4:20), the conference featured a rich schedule including thematic sessions focusing on a call to spiritual growth, parallel workshops for different age groups, panel discussions on church affairs and social media, and dedicated times of meditation, confession, and worship. Sessions were led by H.E. Dr. Zachariah Mar Nicholovos, H.E. Zachariah Mar Severios, Fr. Aby George, and Fr. Dennis Mathai. The conference concluded on the 23 August with Holy Qurbana followed by valedictory reflections and a Christian classical music kacheri led by Very Rev. Dr. M.P. George Cor-Episcopa.

11. ECUMENICAL PARTICIPATIONS

Remaining steadfast in the Orthodox Church's commitment to unity and public witness, the Diocese of UK-Europe and Africa continues to actively engage in ecumenical dialogue and inter-church collaboration. Throughout the year, our clergy and lay delegates represented the Diocese at a diverse array of ecumenical and interfaith gatherings spanning the United Kingdom, Ireland, and mainland Europe as well as South Africa. These sacred encounters served as opportunities to manifest the richness of the Orthodox faith, cultivate mutual understanding, and uphold enduring Christian values within today's diverse cultural landscapes. From high-level, formal dialogues with prominent church bodies to grassroots educational and interfaith initiatives, the Diocese consistently reinforces its role as a faithful and collaborative participant in the life of the wider Church and civil society.

Please refer to *Annexure 11* for more details

12. DIOCESAN CENTRE / HEADQUARTERS

Following due deliberations and decisions made by the General Body of the Diocese, the Diocesan property situated in Swindon was sold during the last financial year, with the sale being completed on 07 March 2025. The decision to dispose of the former property was taken after careful consideration of the present and future administrative, pastoral, and practical needs of the Diocese. While the Swindon property had served the Diocese faithfully during an important phase of its journey, the expanding ministries and geographical realities of the Diocese necessitated the consideration of a more suitable and strategically located property for the future functioning of the Diocese.

Subsequently, at the Half Yearly General Body Meeting of the Diocese held on 30 November 2024 (Leicester), a Property Committee was duly elected and entrusted with the responsibility of actively searching for a suitable property that could serve both as the Headquarters of the Diocese and the official residence of the Diocesan Metropolitan. The General Body recognised the importance of identifying a property that would adequately accommodate the administrative, pastoral, liturgical, and hospitality needs of the Diocese for the coming years. Following its constitution, the Property Committee commenced its work in cooperation with the Diocesan Council. A broad search process was undertaken covering multiple regions within the United Kingdom, particularly from the periphery of Greater London extending towards the Midlands. During this period, the Committee and representatives of the Council viewed and assessed a number of properties. Various factors were taken into consideration during the evaluation process, including accessibility and connectivity, suitability for diocesan administration, worship facilities, accommodation provisions, parking and public access, and the long-term vision and mission of the Diocese.

By late 2025, the Committee identified a property in Bromley which was considered particularly suitable for the present and future needs of the Diocese. The property consists of a Church building, a Church Hall, a four-bedroom residential house, and approximately 15 car parking facilities, situated at 29A Gravel Road, Bromley, BR2 8PA and the residence at 10 Cherry Orchard Road, Bromley, BR2 8NE.

After detailed consideration and consultation between the Property Committee and the Diocesan Council, an offer of £1,410,000/- was submitted by the Diocese for the purchase of the above properties. The offer made by the Diocese was formally accepted by the owners by mid-March 2026. At time of reporting, the Council and the Property Committee has jointly recommended the matter to be finalized by the General Body of the Diocese for its consideration and approval in accordance with the constitutional and administrative procedures of the Diocese. A meeting of the General Body has been scheduled for Monday 06 April 2026. The proposed acquisition is viewed as a significant step in the continuing growth and consolidation of the Diocese, providing a permanent centre for diocesan administration, pastoral ministry, hospitality, and ecclesiastical activities for the future life and mission of the Diocese.

During this transition phase from the Swindon property (Malankara House) to a new centre, the Diocesan Metropolitan resided at a rental apartment (Flat 27, The Thomas More Building) at 10 Ickenham Road, Ruislip, HA4 7BA, which would be available until 14 May 2026.

13. VISITS OF DIGNITARIES

His Eminence Metropolitan Dr. Mathews Mar Thimothios visited the Diocese during the months of September–October 2025. During this pastoral visit, His Eminence graciously presided over and celebrated the Consecration of St. Thomas Indian Orthodox Church, Dublin, marking a significant and blessed milestone in the life and spiritual journey of the faithful community in Dublin. The visit of His Eminence brought great spiritual joy and encouragement to the clergy and faithful of the Diocese, and the sacred services and pastoral interactions during the visit were received with deep devotion and gratitude.

14. ORDINATIONS

During the year under report, the Diocese was blessed to witness sacred ordinations to the Holy Orders of the Church. Brother Cyril Biju John was ordained to the Subdiaconate on 15 May 2025 and was subsequently ordained to the Full Diaconate on 02 August 2025. Thereafter, Dn. Blessen George was ordained to the Holy Priesthood on 07 August 2025. These ordinations were occasions of great spiritual joy and thanksgiving for the Diocese, reaffirming the continued calling of faithful servants to the sacred ministry of the Church.

15. DIOCESAN VEHICLE

The Diocesan vehicle (Volvo XC60 2021 Reg# WG71CZY) continues to be used for the transport needs of the Diocesan Metropolitan as well as other needs of the Diocese. At the end of the reporting period, the loan liability towards this vehicle purchased on 20 May 2024 stand at £21,224.90.

16. POLICIES AND GUIDELINES

In compliance with the statutory and regulatory requirements applicable to charities and ecclesiastical organisations within the United Kingdom, the Diocese has adopted and implemented a comprehensive framework of governance, safeguarding, financial, operational, and compliance policies. These include the Safeguarding Policy, Internal Financial Control Policy, Investing Charity Fund Policy, Volunteer Management Policy, Trustees' Conflict of Interest Policy, Social Media Policy, Bullying and Harassment Policy, Campaigning and Political Activity Policy, General Risk Management Policy, Paying Staff Policy, Engaging External Speakers at Charity Events Policy, Complaints Handling Policy, Serious Incident Reporting Policy, Financial Reserve Policy, Trustees' Expenses Policy and Procedures, GDPR Policy, Internal Risk Management Policy, and the Bribery, Corruption and Money Laundering Policy.

These policies are maintained to ensure responsible governance, accountability, transparency, safeguarding of all stakeholders, and the proper administration of the charitable and pastoral responsibilities entrusted to the Diocese.

17. COMMENDATIONS

The Diocese wholeheartedly commends the exemplary achievements of its members. We also place on record our hearty commendations to the numerous persons, especially youngsters, who have achieved exemplary academic achievements and shone brightly in their respective fields. Indeed, they are a beacon for the growth of our humble Diocese.

18. OBITUARIES

We remember in our prayers the members of this Diocese who were called to the heavenly abode during this report year. We also extend our heartfelt condolences and prayers to members of the Diocese who lost their near and dear ones during the course of this year. May the Almighty grant eternal peace for the departed and comfort and strengthen those who grieve their loss.

19. COMMUNICATIONS AND SOCIAL MEDIA HANDLES

The Diocese continues to maintain its official webpage (<https://indianorthodoxuk.org>). Communications concerning announcements and events are being diligently provided carried out through the official emails diocesansecretary@indianorthodoxuk.org and office@indianorthodoxuk.org. Official social media handles on Facebook and Instagram are also used for public announcements. Additionally, official WhatsApp groups are in place for Clergy, Diocesan Representatives and Malankara Association Representatives.

20. FINANCIAL STATEMENTS AND REPORTS

As per the audited Accounts for the year 2025-26, the total income received was £339,387/- against total expenditure of £305,633/- resulting in a surplus of GBP 33754/-. The Cash Balance available at the end of the report year is thus GBP 705958/-.

Please refer to *Annexure 12* for Financial Statements and Reports.

* Appended at the end of this report:

- Summary of Incomes and Expenditures 2025-2026 (Page A)
- Report of the Hon. Auditor (Page B)

* Also appended at the end of this report *Annexure 13*: Budget for 2026-2027 (Page C)

* Detailed Financial Reports including Balance Sheet, Assets and liabilities Statements, etc (*Annexure 14*) appended as additional document.

21. CONCLUSION

As the Diocese experiences steady growth, we look upon our current standing with deep gratitude. This progress is the fruit of the collective efforts of our families and members, guided by the vision of our past and present Metropolitans and Vicars. We are gradually strengthening our financial foundation, which will allow us to more effectively fulfil our mission objectives and encourage wider participation across our faith community.

The Diocese remains steadfast in nurturing the spiritual lives of the Orthodox faithful who have migrated—and continue to migrate—to our region by providing accessible pastoral care and liturgical life rooted in the Apostolic tradition. We are equally committed to guiding our younger generation as they navigate a multicultural and multifaith society, helping them remain anchored in the Orthodox faith while preserving our liturgical heritage, cultural identity, and language. In the spirit of Christian love, we will continue to foster mutual respect and cooperation across civil society through dialogue, service, and outreach.

Our expanding footprint is beautifully demonstrated by the establishment of 11 new congregations at during this past year. Notably, one church was consecrated, namely St. Thomas Indian Orthodox Church, Dublin. The extensive efforts of the Diocese to reach the faithful across vast geographies were especially evident during Christmas and Holy Week, with an exceptional total of over 85 venues utilized for worship over the past year.

On behalf of the Diocesan Council, I extend my heartfelt gratitude to every member of this Diocese for their tangible and prayerful support over the past year. We thank our altar servers, choir members, Sunday School teachers, volunteers, and the leadership of all our spiritual organizations for their dedicated service. In particular, we honor and acknowledge our respected priests for their selfless, holistic pastoral ministry. We also place on record our sincere appreciation for the dedicated efforts of Mr. Abraham Kurian (Deputy Secretary, Finance), Mr. Binoy Mathews (Internal Auditor), Mr. Thomas David (Auditor), and Mr. Saji Varghese (Diocesan PRO and Personal Secretary to the Metropolitan).

We express our deepest respect and gratitude to our Diocesan Metropolitan, HE Abraham Mar Stephanos, for his prayers, vision, and pastoral care, and we pledge our absolute loyalty to His Holiness Moran Mar Baselios Marthoma Mathews III, Catholicos of the East and Malankara Metropolitan, Successor to the Apostolic Throne of St. Thomas. I also want to express my gratitude to the Diocesan Council members for dedicating their time and efforts to our growth.

In closing, we lift our hearts in submission to the Triune God for His magnificent guidance throughout the year, seeking the continued intercessions of the Holy Theotokos St. Mary, our patron St. Thomas the Apostle, and the saints of the Malankara Church: St. Gregorios (Parumala), St. Dionysius (Vattasseril), and St. Yeldo Mar Baselios.

Let His name be Glorified.

**For the Diocesan Council
Respectfully Submitted,**

**Fr. Varghese T. Mathew
Diocesan Secretary, Diocese of UK-Europe and Africa**

Report Approved by General Body on Saturday 29 May 2026 at Birmingham

**Metropolitan Abraham Mar Stephanos
Diocesan Metropolitan, Diocese of UK-Europe and Africa**

ANNEXURES (1-12)

Scan (OR Click) the QR Code below for detailed reports



LIST OF ANNEXURES:

- ANNEXURE – 1 PARISH LIST
- ANNEXURE – 2 SUNDAY SCHOOL (OSSAE) ANNUAL REPORT 2025-2026
- ANNEXURE – 3 YOUTH MOVEMENT (OCYM) ANNUAL REPORT 2025-2026
- ANNEXURE – 4 VANITHA SAMAJAN (MMVS) ANNUAL REPORT 2025-2026
- ANNEXURE – 5 SHUSRUSHAKA SANGAMAM (AMOSS) ANNUAL REPORT 2025-2026
- ANNEXURE – 6 PRAYER GROUP (MOCPA) ANNUAL REPORT 2025-2026
- ANNEXURE – 7 VAIDEEKA SANGHOM AND BASIKYOMO ASSOCIATION REPORT 2025-2026
- ANNEXURE – 8 PRE-MARITAL COUNSELLING (PMC) PROGRAM ANNUAL REPORT 2025-2026
- ANNEXURE – 9 EFFORT – DOT ANNUAL REPORT 2025-2026
- ANNEXURE – 10 MAZMURO ANNUAL REPORT 2025-2026
- ANNEXURE – 11 ECUMENICAL PARTICIPATIONS 2025-2026
- ANNEXURE – 12 FINANCIAL STATEMENTS AND REPORTS FOR 2025-2026
- ANNEXURE – 13 TRUSTEES' REPORT AND FINANCIAL STATEMENTS

Appended below this Report:

- INCOME AND EXPENDITURE STATEMENT (Page A)
- INTERNAL AUDITOR'S REPORT (Page B)
- BUDGET 2026-2027 (Page C)

• **SUMMARY OF INCOMES AND EXPENDITURES FOR THE YEAR ENDED 31 MARCH 2026**

INCOMES	Actual £ 2024-25	Budget £ 2025-26	Actual £ 2025-26	EXPENDITURES	Actual £ 2024-25	Budget £ 2025-26	Actual £ 2025-26
Parish Contributions to Diocese	36,214	40,000	41,067	Metropolitan Honorarium	19,500	18,000	18,000
Diocese Day Cover Collection	9,083	12,000	8,102	HMRC / Pension	3,427	5,000	3,193
Donations for Diocese Centre-DHQ	13,774	20,000	24,610	Metropolitan Travel Exp (UKI & EU)	18,141	(22,000)	14,112
Donations for Diocese Centre-DHQ One Off	0	0	19,600	Metropolitan Exp (India)	2,977	7,000	168
Donations from Diocesan Metropolitan	45,770	(38,000)	34,338	DBS (CRB Check)	2,213	2,500	1611
General Donations	7,890	9,000	1,831	Diocese Hospitality	3,602	5,500	2,818
OSSAE – UK & Ireland	41,710	45,000	60,900	OSSAE -- UK & Ireland	34,205	55,000	65,174
OCYM	29,999	30,000	18,920	OCYM	27,257	30,000	18,987
MMVS	23,572	17,000	17,388	MMVS	16,748	16,000	15,518
AMOSS	1,950	4,760	3,349	AMOSS	3,115	5,200	2,472
MOCPA (Prayer Group)	787	1,000	400	MOCPA (Prayer Group)	0	1,000	83
Clergy Association / Welfare Fund	3,029	2,500	0	Clergy Association/Welfare	4,452	2,000	2,000
MOBA (Baskiyomo)	0	800	120	MOBA	864	800	0
Pre-Marital Counselling (Donations)	830	800	1,896	Pre-Marital Counselling	146	1,000	90
EFFORT - DoT	10,200	15,000	3,300	EFFORT – DoT	200	10,000	2,562
Mazmuro	4,201	4,500	5,185	Mazmuro	0	4,000	1,325
Family Conference	24,107	43,000	44,897	Family Conference	12,175	53,000	57,838
Malankara Sangamam Reg/Offertory/Raffle	24,362	0	450	Malankara Sangamam	61,196	0	0
Catholicate Day	18,871	20,000	20,058	Catholicate Day	18,721	20,000	17,178
Seminary	3,299	3,000	3,108	Seminary	950	3,000	0
Mission Sunday	1,806	1,500	2,493	Mission Sunday	0	1,500	0
Maitri Charity	85,647	3,600	5,636	Maitri / REFCMI	68,615	20,200	19,864
Bank Interest	904	700	9,443	Bank Charges	987	1,200	443
Sports	0	500	0	Sports	0	500	0
Gift Aid	6,612	8,000	12,296	Churches Together UK/IRE	1,974	2,500	2,935
Malankara House Property Sale	502,857	0	0	Malankara House Mortgage	28,280	0	0
				Malankara House Exp incl utilities	5,475	0	-613
				Building Insurance	377	0	0
				Malankara House Sale/Legal/Search	4,974	5,000	0
				Rent for Metropolitan's Accomodation	0	25000	21,600
				Deposit for Rented House			2019
				Rented House Furnishing	0	0	1,408
				Rented House Utilities	0	3000	1,066
				Rented House Council Tax	0	0	1,717
				Rented House – Net	0	0	300
				Storage Fee	0	0	3,180
				Diocesan Vehicle – EMI	18,950	9,000	6,703
				Diocesan Vehicle – Fuel	0	0	971
				Diocesan Vehicle – Driver	0	0	1,410
				Diocesan Vehicle –Tax/Ins/Other	0	0	1,700
				Mobile / Phone Bill	1,724	2,000	1,318
				Media Wing, Website	324	600	652
				Printing, Office expenses	2,885	4,500	2,716
				Personal Loan Repayment	23,000	6,000	6,000
				Clergy CPD	0	4,000	4,280
				Greenfield Mission	1,802	3,000	1,240
				Spanish Mission	0	1,000	0
				HH Apostolic Visit	11,102	0	0
				Liturgy Books	0	0	210
				General Body Meeting	595	1,500	785
				Auditors Fee	0	0	600
TOTAL INCOME	£897,474	£282,660	£339,387	TOTAL EXPENDITURES	£400,953	£329,950	£305,633
				SURPLUS / (DEFICIT)	£496,521	£ (47,290)	£33,754
				CASH FUNDS C/F 01/04/2026	£175,683		£672,204
				CASH BALANCE ON 31/03/2026	£672,204		£705,958

• **INTERNAL AUDITOR’S REPORT**

I have audited the books of accounts and the financial statement of the Diocese of UK, Europe and Africa, for the year ending on 31st March 2026.

I have obtained all the information and explanations, which were necessary for the purpose of the audit.

In my opinion and to the best of my knowledge and according to the explanations given to me, the books of accounts of the Diocese of UK Europe and Africa, give a true and fair view of the transactions during the period and financial status as of 31st March 2026.

In my opinion, books of accounts have been kept properly, it appears from my examination, except certain points given in ‘Annexure’ to be discussed in the Committee/General Body and take appropriate corrective measures for the smooth functioning of the Diocese.

I would like to express my gratitude to the Diocesan Accountant Mr Abraham Kuriyan for his sincere efforts to maintain all the accounts in high standard.

Binoy Mathews, Romford
Internal Auditor

27/05/2026

• **BUDGET 2026-2027**

INCOMES	Budget £ 2025-26	Actual £ 2025-26	Budget £ 2026-27	EXPENDITURES	Budget £ 2025-26	Actual £ 2025-26	Budget £ 2026-27
Parish Contributions to Diocese	40,000	41,067	60,000	Metropolitan Honorarium	18,000	18,000	18,000
Diocese Day Cover Collection	12,000	8,102	12,000	HMRC / Pension	5,000	3,193	4,000
Donations for Diocese Centre-DHQ	20,000	24,610	65,000	Metropolitan Travel Exp (UKI&EU)	(22,000)	14,112	14,000
Donations fo Diocese CentreDHQ One Off	0	19,600	20,000	Metropolitan Exp (India)	7,000	168	6,000
Donations from Diocesan Metropolitan	(38,000)	34,338	30,000	DBS (CRB Check)	2,500	1611	2,000
General Donations	9,000	1,831	9,000	Diocese Hospitality	5,500	2,818	5,500
OSSAE – UK & Ireland	45,000	60,900	55,000	OSSAE -- UK & Ireland	55,000	65,174	60,000
OCYM	30,000	18,920	20,000	OCYM	30,000	18,987	21,000
MMVS	17,000	17,388	19,000	MMVS	16,000	15,518	18,000
AMOSS	4,760	3,349	6,000	AMOSS	5,200	2,472	6,000
MOCPA (Prayer Group)	1,000	400	6,000	MOCPA (Prayer Group)	1,000	83	6,000
Clergy Association / Welfare Fund	2,500	0	-	Clergy Association/Welfare	2,000	2,000	-
MOBA (Baskiyomo)	800	120	120	MOBA	800	0	-
Pre-Marital Counselling (Donations)	800	1,896	2,500	Pre-Marital Counselling	1,000	90	500
EFFORT - DoT	15,000	3,300	5,000	EFFORT - DoT	10,000	2,562	6,000
Mazmuro	4,500	5,185	6,000	Mazmuro	4,000	1,325	2,000
Family Conference	43,000	44,897	-	Family Conference	53,000	57,838	-
Catholicate Day	20,000	20,058	24,000	Catholicate Day	20,000	17,178	24,000
Catholicate Day Celebrations	0	0	5,000	Catholicate Day Celebrations	0	0	5,000
Seminary	3,000	3,108	4,000	Seminary	3,000	0	4,000
Mission Sunday	1,500	2,493	3,000	Mission Sunday	1,500	0	3,000
Maitri Charity	3,600	5,636	6,000	Maitri / REFCMI	20,200	19,864	6,000
Bank Interest	700	9,443	600	Bank Charges	1,200	443	500
Sports	500	0	-	Sports	500	0	-
Gift Aid	8,000	12,296	8,000	Churches Together UK/IRE	2,500	2,935	3,500
Deposit Refund (Rented Flat)	0	0	2019	Property Purchase	0	0	750,000
Personal Loan – Property Purchase			200,000	Property Purchase Deposit	0	0	600,000
Property Loan (Mortgage)			750,000	Conveyance Fee	0	0	20,000
Rentals (New Premises Hall)			10,000	Property EMI	0	0	55,000
Restricted Fund Deposit			500,000	Property/House/Hall Refurbishment	0	0	100,000
				Property Koodasha	0	0	20000
				Property Expenses incl. Utilities	0	-613	5,000
				Hall Utilities	0	0	7,000
				Church Utlities	0	0	4,000
				Building Insurance	0	0	700
				Hall Insurance	0	0	1,000
				Church Insurance	0	0	1,000
				Property Management	0	0	7,200
				Rent for Metropolitan’s Accomodation	25000	21,600	5,000
				Rented House Furnishing	0	1,408	1,000
				Rented House Utilities	3000	1,066	800
				Rented House Council Tax	0	1,717	800
				Rented House – Movin0g	0	0	750
				Storage Fee	0	3,180	750
				Diocesan Vehicle – EMI	9,000	6,703	7,000
				Diocesan Vehicle – Fuel	0	971	2,000
				Diocesan Vehicle – Driver	0	1,410	2,500
				Diocesan Vehicle –Tax/Ins/Other	0	1,700	2,500
				Mobile / Phone Bill	2,000	1,318	2000
				Media Wing, Website	600	652	750
				Printing, Office expenses	4,500	2,716	4,500
				Personal Loan Repayment	6,000	6,000	-
				Clergy CPD	4,000	4,280	4,000
				Greenfield Mission	3,000	1,240	3,000
				Spanish Mission	1,000	0	-
				Contracted Co-worker for Finances	0	0	15,000
				Liturgy Books	0	210	-
				General Body Meeting	1,500	785	2,000
				Auditors Fee	0	600	900
TOTAL INCOME	£282,660	£339,387	£1,828,239	TOTAL EXPENDITURES	£329,950	£305,633	£1,841,150
				SURPLUS / (DEFICIT)	£ (47,290)	£33,754	£12,911