



## ABSTRACT OF THE ANNUAL ACCOUNTS 2022-23

*Approved by the Diocesan General Body Meeting held on 29 May 2023*

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<b>Voluntary Income</b>		<b>Charitable Expenditures</b>	
Diocesan Day collection	£2,932.00	Earthquake Relief Fund	£11,089.00
Parish Contributions towards Diocese	£19,704.00	MMVS	£2,277.00
Maitri Charity Project	£5,709.00	Sunday School	£6,695.00
General Donations	£7,904.00	Sports & Other activities	£0.00
Diocesan Centre Project-DHQ	£19,399.00	Maitri Charity Project	£0.00
<b>Income from Charitable Activities</b>		<b>Governing Expenditures</b>	
Family & Youth Conference 2024 (Adv)	£39.00	Employee Stipend	£21,487.00
MMVS	£1,230.00	Employer NI & Pension payroll costs	£7,873.00
Sunday School	£10,260.00	DBS training/CRB	£18.00
Sports & Other Activities Donation (Pre Marital Counseling)	£2.00	Ecumenical & Inter-Church Relations	£1,033.00
	£689.00	Printing, Postage & Office Suppliers	£330.00
<b>Other Income</b>		WebSite Maintenance & Media Wing	£361.00
Donation from Diocesan Metropolitan	£33,862.00	DHQ Expenses	£5,864.00
Catholicate Day	£13,271.00	Insurance	£340.00
Mission Sunday	£2,263.00	Catholicate Day	£13,459.00
Seminary	£3,400.00	Mission Sunday	£0.00
Earthquake Relief Fund	£11,089.00	Seminary	£0.00
Malankara Election	£740.00	Diocese General Body Meeting	£1,305.00
Diocese General Body Meeting	£1,170.00	Tomb restoration	£2,535.00
Council Tax Refund	£6,477.00	Charity (Bincy / Archana)	£2,976.00
		Malankara Election	£491.00
		Metropolitan Travel Expense	£8,352.00
		<b>Capital Project</b>	
		Mortgage Payment	£28,280.00
		Bank Charges	£101.00
		Total Payments	£1,14,866.00
		Surplus	£25,274.00
<b>Total</b>	<b>£1,40,140.00</b>	<b>Total</b>	<b>£1,40,140.00</b>

**Balance Carried Forward**

**£1,10,790.00**

**Net Balance as on 31 03 2023**

**£1,36,064.00**